

ORDINANCE No. 2239-10
by the Finance Committee

**An Ordinance Appropriating the Necessary Funds and Adopting the
Budgets for the Operation of the Government and Administration of the
City of Brookfield for the Year 2011**


The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2011, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

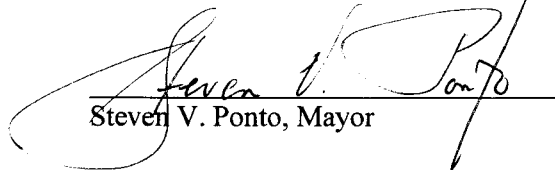
EXPENDITURES	
General Government	\$3,883,250
Protection of Person and Property	19,146,200
Public Works	8,487,945
Education, Parks and Recreation	4,978,824
Conservation and Development	446,244
Contingency	<u>400,000</u>
Subtotal General Fund	\$37,342,463
Capital Improvement Fund	5,275,000
Wastewater Utility (including capital)	13,297,904
Water Utility (including capital)	9,193,763
Special Revenue Funds	1,789,565
Capital Projects Funds (non-major)	1,474,400
Debt Service Fund	4,995,479
Internal Service Funds	<u>6,788,653</u>
TOTAL EXPENDITURES	<u>\$80,157,227</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON November 16, 2010.



Kristine A. Schmidt, City Clerk



Steven V. Ponto, Mayor

Published: November 24, 2010