

ORDINANCE NO. 2342-13 of the FINANCE COMMITTEE		
Commission Date: November 19, 2013	Commission Action: Carried 6-0	
Ordinance appropriating the necessary funds and adopting the budgets for the operation of the government and administration of the City of Brookfield for the year 2014.		
Ordinance No. 2342-13	Council Date: November 19, 2013	Council Action: Adopted


The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2014, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

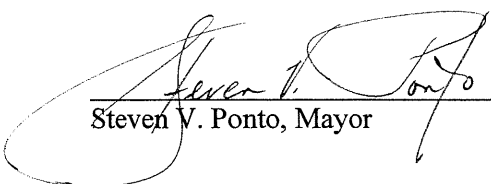
EXPENDITURES	
General Government	\$4,158,714
Protection of Person and Property	19,906,463
Public Works	8,980,977
Health and Sanitation	165,000
Education, Parks and Recreation	5,132,837
Conservation and Development	377,727
Contingency	400,000
Subtotal General Fund	\$39,121,718
Capital Improvement Fund	6,235,000
Wastewater Utility (including capital)	17,174,436
Water Utility (including capital)	9,603,379
Special Revenue Funds	1,676,821
Capital Projects Funds (non-major)	1,565,620
Debt Service Fund	4,562,592
Internal Service Funds	7,505,782
TOTAL EXPENDITURES	<u>\$87,445,348</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON November 19, 2013.



 Kelly Michaels, City Clerk



 Steven V. Ponto, Mayor

Published: November 28, 2013